



2022/
2023

NALA LOCAL MUNICIPALITY



DRAFT SUMMARIZED
INTEGRATED
DEVELOPMENT PLAN

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MAYOR'S FOREWORD

The need for integrated municipal planning takes into cognisance the fact that local government system operates in an ever-changing environment. The dynamic nature of local, district, provincial, national, and global environments constantly present local government with new challenges and new demands. Global economic interdependence between national economic activities, integration of global financial systems, global warming, and the greenhouse effect, and lately, growing unemployment because of negative growth in national economies and migrations, world pandemics and wars have significantly affected municipal planning environment. Consequently, municipal planning space must adjust to accommodate these set of continuously changing dynamics.

This financial year 2022/23 marks the beginning of the Five - Year Cycle of the Integrated Development Plan 2022 – 2027. This IDP will be reviewed annually in terms of the legislation governing the process, to allow annual monitoring and reporting of implementation of the Five - Year IDP 2022- 2027 as aligned in the municipal operational plan or the Service Delivery and Budget Implementation Plan (SDBIP).

The Integrated Development Plan as the municipal's principal strategic planning document, ensures close co-ordination and integration between projects, programmes, and activities, both internally and externally. As a cyclical process, that is both horizontal and vertical, the Integrated Development Plan enhances integration in municipal planning through participation of communities, stakeholder consultation and sector departments' support to promote sustainable service delivery in integrated communities.

As a key strategic plan for the municipality, the priorities identified in the Integrated Development Plan inform all financial planning and budgeting undertaken by the municipality. The implementation of the Integrated Development Plan and Budget targets and deliverables is monitored and evaluated on an ongoing basis.

However, this requires that targets and deliverables be credible and realistic to ensure attainment of set strategic objectives. Consequently, the financial plan as well as the performance management system of the municipality is also outlined in the Integrated Development Plan document through alignment in the Service Delivery and Budget Implementation Plan (SDBIP).

In realising its set of developmental goals and service delivery priorities, the municipality must consciously respond to and align its strategic objectives to the seven (7) national priorities of government as reflected in Medium-Term Strategic Framework 2019 – 2024. This will ensure the necessary synergy and coordination between spheres of government in general and sector departments particularly in the implementation of the IDP in line with government priorities.

The Senior Management Team and Line Management is accountable to the municipal council for implementation of the IDP and Budget. The Integrated Performance Management System links the IDP to the strategic framework and establish a macro-scorecard for Senior Managers as derived from the SDBIP. After this, performance agreements for section 54A and 56 Managers are developed in terms Municipal Planning Regulations to effective monitoring and assessment of performance of the

municipality in terms of its strategic objectives. This allows greater participation and accountability of the municipality to the community in line with the set strategic objectives.

An Integrated Development Plan is a constitutional and legal process required of South African municipalities; however, apart from the legal compliance, there are many advantages and benefits to undertaking the integrated development planning. These include the following:

- Prioritisation and allocation of scarce resources to areas of greatest need aligned to spatial budgeting.
- Achieving sustainable development and economic growth.
- Democratizing local government by ensuring full public participation in its planning, implementation, monitoring, and evaluation processes.
- Providing access to development funding through the Medium-Term Revenue and Expenditure Framework.
- Encouraging both local and outside investment by developing local economic strategies.
- Using the available capacity effectively, efficiently, and economically.
- A better Africa and world.

Nala Local Municipality is in an area predominantly characterised by agricultural economy. It is the seating of Bothaville town, also known as the Maize capital of South Africa and Wesselsbron which is also located within the Maize Belt region in the northwest of Free State. Nala has a population size of 78 515 people and 23653 households.

To provide basic services to this number of households, which is also our core responsibility in terms of the Constitution of the Republic of South Africa, we must constantly, on an annual basis, review and adjust our planning as a local municipality. As part of the review of Integrated Development Plan, we have engaged the community to solicit needs and to report back on progress made in terms of implementation of certain key capital and operational projects with a specific impact on service delivery.

However, this process was disturbed by the prevailing Covid -19 pandemic, the end of term of the then Council and municipal elections which started during the time when this process had to kickstart. To respond to all these challenges the municipality had to start the process during third quarter of the financial year under review.

Our IDP has also emphasised alignment of the three frameworks and strategies in responding to national and provincial mandates. Among others, our strategic objectives, programmes, and projects have responded to a considerable extent, to strategies and actions from these national and provincial programmes. In our context, as a local municipality, we intend to upgrade and maintain basic municipal infrastructure and finalise development and implementation of critical infrastructural master plans in water, energy, environment, and key input plans. The following infrastructural projects were identified funded for implementation at a total amount of R33 439 000 financial year 2022/23 as funded under Municipal Infrastructure Grant (MIG);

1. Monyakeng: Construction of 2.5km bulk storm water lining with concrete and stone pitching (MIS:343908).

2. Kgotsong: Construction of 2 new Multi-Purpose sport courts in Bothania 9 (Matlharantlheng) (MIS:340275).
3. Kgotsong: Construction of 1.33km paved road and storm water on Boneni road (Ward 5)(MIS:415429).
4. Kgotsong: Construction of 1.2km paved road and storm water on Sebotsa and Monnamoncho road (MIS:412247).
5. Specialized Vehicles.
6. Kgotsong/Bothaville: Upgrading of Sewer Outfall Phase 2.

VISION

***“To be the agricultural production hub of South Africa, a self-sustainable, diverse, viable and an effective municipality by 2030.**”*

MISSION

“A well-governed, performance-driven municipality striving to improve the social and economical well-being of its citizen through sustainable and effective service delivery and public participation”

COMMUNITY ISSUES

Ward	Needs
1	<ul style="list-style-type: none"> • Rezoning of temporary sites. • Advertisement of vacant posts. • Gravelling of roads. • Renovation of Alfred Nzo Hall. • Maintenance of streetlights and high mast lights. • Toilet leakages must be fixed. • Sustainable job creation through LED. • Maintenance of ablution facilities at cemeteries. • Provision of RDP houses. • Municipality must purchase new fleet (tipper lorry and grader). • Local clinic should operate 24/7. • Prevention of fraud and corruption in municipality. • Food parcels for deserving indigent families. • Incomplete RDP houses should be addressed. • Construction of storm-water canals.
2	<ul style="list-style-type: none"> • Council must repossess unoccupied sites. • Contractors must pay hired residents for the work they have done. • Advertisement of vacant posts. • Formalisation of informal settlement in Ward two. • Community Hall (Alfred Nzo) must be renovated. • Maize field must be used to benefit the community. • Residents must pay for municipal services. • Upgrading of Municipal buildings e.g. Hall (Frikkie Kronje). • Re-gravelling of roads. • Cemetery fencing. • Fencing of Landfill side. • Potholes to be sealed. • Maintenance of streetlights and highmast lights. • Development of by-laws to curb stray cattle. • Upgrading of electricity sub-station and network cables. • Qualified electrician must be appointed. • A road to the Landfill site must be reconstructed. • President Steyn Street must be paved (Main Road to SENWES KO.OP and clinic) • Sport facilities in Wesselsbron must be maintained. • Completion of outstanding RDP houses. • Crime Prevention in ward two and town. • Construction of roads for Ext 12 and 13. • Maintenance of parks and empty sites. • Marking of municipal roads. • Maintenance of roads.

Ward	Needs
	<ul style="list-style-type: none"> • Maintenance of gardens at municipal offices and library.
3	<ul style="list-style-type: none"> • Paving of streets. • Construction of storm-water canals. • Toilet leakages must be fixed. • Building of hawker stalls. • Creation of sustainable jobs through LED. • Clinic in ward three. • Building of RDP houses. • Allocation of title deeds. • Recreational facilities. • Regravelling of roads. • Maintenance of streetlights and highmast lights. • Rezoning of sites. • Formalization of informal settlements (Khalinkomo).
4	<ul style="list-style-type: none"> • Provision of equipment in New hall (chairs and tables) • Upgrading of new hall. • Highmast lights must function. • Construction of speed humps. • Grading/gravelling of roads.
5	<ul style="list-style-type: none"> • Paving of Streets. (Maile Street around Ikemisetseng Primary and Selele High school) and Lediga Street. • Paving of Boneni, Monnamoncho, Nhlapo, Bouwer, Lee, Bosiu, Mohau and Melk Streets/Crescent. • Rezoning and conversion of Mabaso and Lee Streets' parks to sites. • Reconstruction of slaps toilet (concrete palisade toilets). • Maintenance of Electricity. • Maintenance of sanitation network. • Repossession of unoccupied sites. • Maintenance of High mast lights and streetlights. • Job creation. • Illegal dumping should be stopped. • Upgrading and resourcing of Youth Centre. • Development of by-laws for illegal dumping. • Speedy response to sewerage blockages. • Regravelling of internal roads/streets • CWP teams to assist with water leaks.
6	<ul style="list-style-type: none"> • Priority to be given to the community that is residing within the location when allocating RDP houses. • Replacement of electricity meter boxes. • Paving of roads and construction of storm-water canals to prevent flooding. • Regravelling of internal roads/streets. • Playground to be created for children near Uniting Church. • Paving of roads (Talane str, Monnamocho and Sebotsa streets) • Develop a park near house number 795 and adjacent to 3280.

Ward	Needs
	<ul style="list-style-type: none"> • Develop anti-dumping by-laws. • Reconstruction of a road to Dr Maile clinic. • Naming of streets. • Allocation of sites. • Enforcement of council resolution to reposses unoccupied sites. • Paving next to school gate and house number 6701 to 6770. • Enforcement of council resolutions.
7	<ul style="list-style-type: none"> • Paving of Molisenyane street to ZCC via Letsie creche. • Upgrading of storm-water canal around ZCC. • Upgrading of high-mast lights and streetlights. • Gravelling of internal roads. • Paving of road from Letsie crèche via Mokganeedi and Tshabalala streets. • Paving of street for Lekota Road in the south via Boikutlo Primary back to Lekota Road. • Paving of roads • Repair of malfunctioning high mast/LED lights. • Installation of high mast lights. • Playgrounds for children at open space near Jermina Letsie crèche. • Maintenance and repair of streetlights. • Installation of Electricity boxes. • Job creation through LED. • Provision of bulk refuse cabs at identified illegal dumping sites. • Naming of streets. • Storm water canals between ward 6 and 7 near ZCC should be cleaned. • Bridges over storm-water canals and construction of road to access churches. • Construction of brick toilets in Phumasbethane instead of slaps (concrete palisade). • Grading/gravelling of roads in Phuma. • Speed humps near ZCC, Boikutlo Primary school and Terror Lekota Avenue. • RDP houses for shack dwellers
8	<ul style="list-style-type: none"> • Repossession and re-allocation of unoccupied sites and house structures (Ext. 6). • Security for municipal property and facilities • Storm-water canals and bridges for Mizwinking (Ext 6). • Job creation through LED. • Highmast lights for Ext 6 • Food parcels for orphans • More allocation for RDP houses for Nala LM. • Paving of roads to strengthen water drainage systems. • Installation of electricity meter boxes for those in need of them. • Felling of trees in Ext. 6. (Mizwinking) • Allocation of sites.
9	<ul style="list-style-type: none"> • Need a Clinic in Naledi.

Ward	Needs
	<ul style="list-style-type: none"> • Need a Police station in Naledi. • Sites and RDP houses. • Pave road to Letlotlo Primary school. • Sports facilities • Library in Naledi. • High school in Naledi. • Gravel/grading of internal roads. • Replacement of old water meters. • Replacement of old electricity meter boxes. • Maintenance of storm water canals. • Paving of Lekota Road to Viljoenskroon in Naledi. • Maintenance of high-mast lights.
10	<ul style="list-style-type: none"> • Provision of potable water for farm-dwellers. • Learnerships in agriculture. • Allocation of municipal farms for youth development. • Inspection of water levels at rivers/dams. • Paving/gravelling of roads leading to schools. • Tar roads (from R34 via Llewellyn to Kommandodrift, and from R34 via Kommandodrift to Sedibeng Water). • Learner transport from Volstruispan area to Itokisetseng School. • Provision of food parcels to farm-dwellers. • Food gardens for farm-dwellers. • Allocation of sites/stands for farm dwellers in Kgotsong/Monyakeng. • Inspection of conditions of houses at farms. • Transport for farm dwellers to town. • Farm dwellers should be included in the indigent register. • Eradication of Pit toilets. • Health services goes to farms once a month or in three months. • Ambulance and Police takes time to arrive at emergency/crime scene in farms.
11	<ul style="list-style-type: none"> • Repairs/replacement of leaking water pipes. • Humps along paved main roads/streets. • Provision of water for informal settlements. • Construction of football grounds. • Solar geysers for indigent families. • Creation of sites. • Paving of roads in Naledi. • Street naming. • Construction of kerbs to prevent flooding. • Development and enforcing of by-laws against illegal dumping. • RDP houses for the needy. • Food parcels for deserving indigents. • Bursaries for deserving students. • Address backlogs in bucket eradication.

Ward	Needs
	<ul style="list-style-type: none"> • Prevention of electricity fraud. • Replacement of old electricity meter boxes. • Installation and maintenance of high-mast lights and streetlights. • Address problems causing electricity outages. • Fast-tracking transfer of property. • Naming of streets/roads. • Construction and paving roads/streets. • Naming of streets.
12	<ul style="list-style-type: none"> • Reduction of business and residential tariffs. • Set cut of date for reading of meters. (electricity and water). • Correction/updating of billing after each payment. • Cut of date for submission of accounts. • High-mast lights for the graveyard section. • Upgrading of storm-water canals with stone pitching. • Gravel roads/streets should be rehabilitated. • Paving for Molisenyane and Ramasimong streets. • Pedestrian crossing at rail lines. • Maintenance of roads in town. • Cleaning and maintenance of parks in town. • Cleaning of cemeteries. • Pave roads. • Installation of prepaid electricity meters. • Upgrading of landfill sites. • Relocation from R30 of parking bay for trucks. • Construction of speed humps along R30 from Spur. • Upgrading of roads/streets with potholes. • Upgrading of electricity sub-station along Greyling Street. • Renovation of town hall. • Repair sidewalks near businesses. • Upgrading of Doringpark and Kootjie Jordaan stadium. • Upgrading of sewer reticulation network. • Upgrading and maintenance of water reticulation network. • Provision of bulk public rubbish bins. • Job creation through cemetery fencing • Bursary opportunities for matriculants. • Upgrading of Doornpark. • Fixing of leaking water pipes. • Security for municipal facilities and buildings. • Bulk refuse to prevent illegal dumping. • Upgrading/construction water canals with stone pitching. • Cleaning and maintenance of parks and sports facilities. • Security for all municipal buildings and facilities. • Bulk refuse to prevent illegal dumping. • Pedestrian crossing and linking roads into both ward 11 and 9.

Ward	Needs
	<ul style="list-style-type: none"> • High mast lights for cemetery section in two rooms. • Allocation and formalization of residential sites. • Naming of streets/ section in township. • Eradication of pitlatrines in Rearabetswe (Botharnia 9). • Repairs and maintenance of water meters and taps.

Comments and Inputs from Stakeholders

<ul style="list-style-type: none"> • Employment through Local Economic Development (LED). 	<ul style="list-style-type: none"> • Crossing at Fabriekslaan.
<ul style="list-style-type: none"> • Infrastructure Development through EPWP for Jobs creation. 	<ul style="list-style-type: none"> • Municipality must purchase two fire engines to address the challenge of veldfires.
<ul style="list-style-type: none"> • Development of By-laws. 	<ul style="list-style-type: none"> • Installation of fire hydrants.
<ul style="list-style-type: none"> • Officers to undergo training for enforcement of By-laws. 	<ul style="list-style-type: none"> • Installation of electronic clocking system.
<ul style="list-style-type: none"> • Disaster Management. 	<ul style="list-style-type: none"> • Maintenance of streetlights.
<ul style="list-style-type: none"> • Budget – Income and Expenditure. 	<ul style="list-style-type: none"> • Purchasing of equipment for electrical workers.
<ul style="list-style-type: none"> • Ring fencing trading 	<ul style="list-style-type: none"> • Municipality must develop programmes to support NAMPO.
<ul style="list-style-type: none"> • Safeguarding (Security) for Municipal assets. 	<ul style="list-style-type: none"> • Trucks to be removed from R30 road during NAMPO.
<ul style="list-style-type: none"> • Priority on Infrastructure (Qualified Electrical engineers for electricity network). 	<ul style="list-style-type: none"> • Crossing at Fabriekslaan.
<ul style="list-style-type: none"> • Privatisation of Landfill sites (PPP). 	<ul style="list-style-type: none"> • Municipality must purchase two fire engines to address the challenge of veldfires.
<ul style="list-style-type: none"> • Purchasing of Refuse Removal fleet. 	<ul style="list-style-type: none"> • Installation of fire hydrants.
<ul style="list-style-type: none"> • Paving of roads in town and industrial area. 	<ul style="list-style-type: none"> • Installation of electronic clocking system.
<ul style="list-style-type: none"> • Illegal dumping. 	<ul style="list-style-type: none"> • Maintenance of streetlights.
<ul style="list-style-type: none"> • Development of Bylaws that can limit the tonnage. 	<ul style="list-style-type: none"> • Purchasing of equipment for electrical workers.
<ul style="list-style-type: none"> • Old Taxi rand is turned into the rubbish dump by foreigners. 	<ul style="list-style-type: none"> • Municipality must develop programmes to support NAMPO.
<ul style="list-style-type: none"> • Brick making machine is not operational (to be sold PPP) 	<ul style="list-style-type: none"> • Trucks to be removed from R30 road during NAMPO.
<ul style="list-style-type: none"> • Benchmarking provision of Municipal services. 	<ul style="list-style-type: none"> • Crossing at Fabriekslaan.
<ul style="list-style-type: none"> • Crossing at Senwes (entrance). 	<ul style="list-style-type: none"> •

STRATEGIES AND IDP IMPROVEMENT PRIORITIES

PRIORITIES	STRATEGIES
<ul style="list-style-type: none"> Water 	<ul style="list-style-type: none"> To ensure 500 households in Vergenog have access to potable water by 2023. To ensure that all 450 households in Khalinkomo and have access to water-borne toilets by 2024. Maintenance of water reticulation network. To ensure compliance with blue drop and green drop standards. To ensure reduction of water losses. Replacement of Pvc pipes in Monyakeng (Dept. of Water and Sanitation) by end of June 2024. Management of Highwater Tables in Kgotsong Two Rooms Section.
<ul style="list-style-type: none"> Sanitation 	<ul style="list-style-type: none"> To ensure that all 500 households in and Vergenog have access to water-borne toilets by 2023. To ensure that all 450 households in Khalinkomo and have access to water-borne toilets by 2024. Maintenance of sewer reticulation network. WSIG upgrading of bulk outfall sewer in Bothaville/Meyerhof. Upgrading of Sewer Outfall Phase 2 in Bothaville/Kgotsong. To ensure sufficient capacity of the wastewater treatment plants. Refurbishment and cleaning of sewer network in Kgotsong and Monyakeng. To ensure compliance with green drop standards Maintenance of wastewater treatment plants.
<ul style="list-style-type: none"> Municipal Roads and Storm-water 	<ul style="list-style-type: none"> To ensure that all municipal roads in Nala Local municipality are upgraded/or maintained to facilitate economic and social activity required for the sustainable development of the municipality. Resealing of municipal roads by 2022 – 2023. <ul style="list-style-type: none"> 5.25 Km in Bothaville. 3.5 Km in Meyerhof. 6 Km in Bothaville Industrial. 8.5 Km in Kgotsong. 12 Km in Wesselsbron and Wesselsbron Industrial. 5.7 Km in Monyakeng. Kgotsong: Construction of Monnamoncho Street. Kgotsong: Construction of Sebotsa Street. Wesselsbron: Rehabilitation of President Steyn Street. Construction of storm-water canals.

<ul style="list-style-type: none"> • Urban Planning and human settlement. 	<ul style="list-style-type: none"> • To ensure effective urban planning that will promote spatial planning and social cohesion. • Formalisation of Khalinkomo and Vergenog. • Rezoning and subdivision of parks and open spaces for erven development. • Register deserving households on the National Housing Needs Register.
<ul style="list-style-type: none"> • Solid waste and refuse Removal 	<ul style="list-style-type: none"> • To ensure that all landfill sites comply with NEMA. • Upgrading of landfill sites. • Proper management of landfill sites. • Fencing of Landfill sites. • Review of IWMP. - Purchase bulk refuse bins. • Enforcement of by laws to combat illegal dumping.
<ul style="list-style-type: none"> • Local Economic Development 	<ul style="list-style-type: none"> • To create an environment conducive to attract new business and retain the existing in the municipal area. • Review of LED strategy. • Capacity Building for SMMEs. • Disposal of land by the municipality as an incentive for economic development. • Land Audit. • LDA to fund five Nala beneficiaries in poultry project. • Youth in Agriculture Programme. • Investment Coordination and Facilitation. • Career and Skills Expo. • Community Work Programme.
<ul style="list-style-type: none"> • Institutional transformation and organisational development 	<ul style="list-style-type: none"> • To monitor, evaluate and improve the financial viability of Nala local municipality as measured in the key indicators in Municipal Planning and Performance Regulations, 2001. • To facilitate institutional transformation and organisational development in Nala local municipality. • To ensure Good Governance and Public participation in Nala Local municipality. • Migration of staff into the new organisational structure. • Sitting of LLF meetings at least once a month. • Municipal performance quarterly review. • Sitting of section 79 committees at least once a quarter. • Advertisement of critical posts. • Employees Wellness Programme. • Training and Development.
<ul style="list-style-type: none"> • Municipal finance and financial viability. 	<ul style="list-style-type: none"> • To ensure sound financial management and viability. • To ensure cost containment. • To ensure credit control. • Compliance with rules and regulations to SCM. • Anti-corruption strategy

	<ul style="list-style-type: none"> • Procurement plans. • Monthly submission of Section 71 reports to Extended Management, the Mayor and council. • Timeous submission of AFS.
<ul style="list-style-type: none"> • Electricity Reticulation 	<ul style="list-style-type: none"> • Maintenance of electricity network. <ul style="list-style-type: none"> - Retrofitting streetlights with energy saving bulbs. - Electricity Maintenance Plan. - Refurbishment and upgrading of electricity network in Kgotsong, Bothaville and Wesselsbron. - Audit of all electricity metering systems by end of June 2022. - New electricity connections to 440 households in Bothaville Ext.15. - New electricity connections to 950 households in Khalinkomo and Vergenog.
<ul style="list-style-type: none"> • Cemeteries and Parks 	<ul style="list-style-type: none"> • To ensure effective management of cemeteries and parks in the municipal area. <ul style="list-style-type: none"> - To combat illegal dumping on parks. - Identify land for cemetery expansion in Bothaville and Wesselsbron.
<ul style="list-style-type: none"> • Sports and Recreational Facilities 	<ul style="list-style-type: none"> • To ensure proper maintenance and security of sports and recreational facilities. • Kgotsong: New Sports Courts in Botharnia 9 (Matlharantlheng) by 2023. • Monyakeng: Development of 4 soccer grounds and goal posts by 2023. • Renovation of Alfred Nzo Hall. • Renovation of Bothaville Town hall. • Upgrading of Kootjie Jordaan Stadium by 2025. • Upgrading of Frikkie Cronje hall and Stadium by 2026. • Construction of 2 new Multipurpose Sports Courts in Bothania 9.
<ul style="list-style-type: none"> • Fire Fighting and disaster management. 	<ul style="list-style-type: none"> • Disaster Management Unit to be established: <ul style="list-style-type: none"> Lejweleputswa to purchase two fire engines for Nala LM. • Organogram to be amended to include Disaster Management Unit. • Disaster Management Personnel to be identified. • Establishment of Interdepartmental Disaster Management Forum or Committee. • Establishment of a Volunteers unit. • Development of Mutual Assistance Agreement with neighbouring municipalities. • Signing of Memorandum of Understanding (MOE) with neighbouring municipalities. • Develop Disaster Risk Reduction Programs/Projects.

	<ul style="list-style-type: none"> • Establish Disaster Management Contingency Plans for known hazards. • Disseminate early warnings. • Conduct Disaster Impact assessment. • Response and Relief Provision. • Disaster Classification and Declaration. • Develop Fire Awareness Plan.
<ul style="list-style-type: none"> • Good Governance and Public Participation 	<ul style="list-style-type: none"> • To ensure council oversight and sound administration. • To ensure positive community experiences through effective public participation. • To improve public accountability of councillors. • Sitting of audit committee. • Fraud Plan. • Mayor's Special Programmes: <ul style="list-style-type: none"> - Students' Financial support. - Poverty Alleviation and food parcels. - Paupers' burial - OR Tambo games. - National Youth Month's Celebrations. - Youth Development Programmes. - National Women's Day Celebration. - Support programmes for the Disabled, orphans and the elderly. - World AIDS Day. - Heritage Month Celebrations. - Men's Forum against GBV. - Sixteen Days of Activism. - Mayoral Imbizo and Budget Conference.

MUNICIPAL INFRASTRUCTURE GRANT PROJECTS (MIG)

Municipal Infrastructure Grant (MIG): Free State Province

MIG Implementation Plan 2021/2022

Nala Local Municipality

MIG Reference Nr	Project Description	EPWP (Y/N)	Total Planned Expenditure for 2020/21	Planned MIG Expenditure for 2021/22	Planned MIG Expenditure for 2022/23
	PMU		1 482 250,00	1 557 850,00	1 671 950,00
MIG/FS13330/ST/20/21	Monyakeng: Construction of 2.5km bulk storm water lining with concrete and stone pitching (MIS:343908).				343 204,49
MIG/FS1425/CF	Kgotsong: Construction of 2 new Multi-Purpose sport courts in Bothania 9 (Matlharantlheng) (MIS:340275).				1 613 092,00
MIG/FS1458/R,ST/22/23	Kgotsong: Construction of 1.33km paved road and storm water on Boneni road (Ward 5)(MIS:415429).				8 500 295,71
MIG/FS1459/R,ST/22/23	Kgotsong: Construction of 1.2km paved road and storm water on Sebotsa and Monnamoncho road (MIS:412247).				14 956 284,75

	Specialized Vehicles.				2 058 500,00
	Kgotsong/Bothaville: Upgrading of Sewer Outfall Phase 2.				4 295 673,05
	Monyakeng: Construction of 2.5km bulk storm water lining with concrete and stone pitching (MIS:343908).				
	Kgotsong: replacement of AC water pipeline		6 590 193.85	6 590 193.85	
	Monyakeng: Bulk Storm Water lining (2.5km) with concrete and or stone pitching.	Y	0,00	0,00	
	Monyakeng: Development of new sewer network for 950 stands in Khalinkomo and Vergenog.	Y	0,00	15 571 433,18	
	Kgotsong: New Sport Courts in Bothania 9 (Matlharantlheng)	Y	0,00	450 000,00	
	Monyakeng: Development of new water reticulation network for 950 stands in Khalinkomo and Vergenog.	Y	0,00	0,00	
	Total		29 107 000,00	29 645 000,00	33 439 000,00

IDP/MIG NUMBER	PROJECT DESCRIPTION	STAGE	FUNDING	FUNDING	FINANCIAL YEAR
Conditional funding	Energy Efficiency and Demand Side Management	Funding sourced from the EEDSM to install energy saving lights (LED).	6 500 000.00	6 500 000.00	

UNREGISTERED AND UNFUNDED PROJECTS

IDP/MIG NUMBER	PROJECT DESCRIPTION	RESPONSIBLE SECTOR DEPARTMENT	PROJECT VALUE
NalaLM 001/07/2017/18	Bothaville: Upgrading of Kotjie Jordan Stadium	Sports and Recreation	To be determined by the PMU.
NalaLM 002/07/2017/18	Bothaville: Upgrading of Doring Park Recreational facilities	Tourism and Economic Development	To be determined by the PMU.
NalaLM 003/07/2017/18	Bothaville: Upgrading of Landfill site	Environmental Affairs	To be determined by the PMU.
NalaLM 004/07/2017/18	Wesselsbroon: Upgrading of Landfill site	Environmental Affairs	To be determined by the PMU.
NalaLM 005/07/2017/18	Kgotsoong: Upgrading of Kgotsoong Stadium	Sports and Recreation	To be determined by the PMU.
NalaLM 006/07/2017/18	Kgotsoong: Upgrading of Boneni Community Hall	Public Works	To be determined by the PMU.

NalaLM 007/07/2017/18	Bothaville: Upgrading of Bothaville Town Hall	Public Works	To be determined by the PMU.
NalaLM 008/07/2017/18	Monyakeng: Upgrading of Alfred Nzo Hall	Public Works	To be determined by the PMU.
NalaLM 009/07/2017/18	Wesselsbroon: Upgrading of Frikkie Cronje Hall	Public Works	To be determined by the PMU.
NalaLM 010/07/2017/18	Kgotsoong: Gravelling of Roads	Roads and Transport	To be determined by the PMU.
NalaLM 011/07/2017/18	Monyakeng: Gravelling of Roads	Roads and Transport	To be determined by the PMU.
NalaLM 012/07/2017/18	Kgotsoong: Tree felling in urban sprawl between Bothaville and Kgotsoong in ward 12 (Crime prevention)	Public Works/Police	To be determined by the PMU.
NalaLM 013/07/2017/18	Monyakeng: Electrification of Khalinkomo and Vergernoeg	Energy and ESKOM	To be determined by the PMU.
NalaLM 016/07/2017/18	Bothaville: Water Reticulation Network for Meyerhof Extension	Sanitation and Water Affairs	To be determined by the PMU.
NalaLM 017/07/2017/18	Bothaville: Sewer Reticulation Network for Meyerhof Extension	Sanitation and Water Affairs	To be determined by the PMU.
NalaLM 018/07//2017/18	Bothaville: Electricity Network for Meyerhof Extension	Sanitation and Water Affairs	To be determined by the PMU.

NalaLM 019/07/2017/18	Kgotsoong: Replacement of Electricity meter boxes	Energy	To be determined by the PMU.
NalaLM 020/07/2017/18	Kgotsoong/Bothaville: Development of housing sites	Human settlement	To be determined by the PMU.
NalaLM 021/04/2022/23	Botharnia Ext 15: New Electricity Network for 457 households.	Department of Energy	To be determined by the PMU.
NalaLM 022/04/2022/23	Monyakeng Ext 12 and 13: Electricity Network Phase 4.	Department of Energy	To be determined by the PMU.
NalaLM 023/04/2022/23	Bothaville and Meyerhof: Upgrade of bulk sewer Network	Department of Sanitation	WSIG Funding.
NalaLM 024/03/2022/23	Paving of street along Boikutlo Primary School and Dr Maile Clinic.		
NalaLM 025/03/2022/23	Paving road for Tshabalala Street.		
NalaLM 026/03/2022/23	Paving road for 25 th Street.		
027/03/2022/23	Replacement of old electricity meter boxes.		
028/03/2022/23	Replacement of old water meters.		
029/03/2022/23	Upgrading/Cleaning of stormwater channel around ZCC church.		
030/03/2022/23	Formalisation of Azania informal settlement.		

031/03/2022/23	Paving of connector road to Viljoenskroon in ward 9.		
032/03/2022/23	Paving road for street along Mabaso Funeral Parlour.		
033/03/2022/23	Pave road for street to old Tshehetso Primary School.		
034/03/2022/23	Rehabilitation of President Street from FNB.		
035/03/2022/23	Rehabilitation of Fontein Street.		
036/03/2022/23	Rehabilitation of streets from R30 along Suidwes to Thuso Mills in the industrial area.		
037/03/2022/23	Replacement of electricity cables in Meyerhof.		
038/03/2022/23	Replacement of water pipes in Suikerbos.		
039/03/2022/23	Upgrading of stormwater channels in Two rooms.		
NalaLM040/03/22/23	Paving of entrance road to Matamong in ward 4.		
NalaLM041/03/22/23	Paving of Mr de Beer Street in ward 4		
NalaLM042/03/22/23	Paving of road along Mrs Sechaba's church.		
NalaLM043/03/22/23	Paving of street in Africa church		

NalaLM044/03/22/23	Paving of street from Zwakala tavern to Monyakeng High School		
NalaLM045/03/22/23	Paving of Mr Mbulali Street		
NalaLM046/03/22/23	Paving of street connecting Stick side and Aubaas.		
NalaLM047/03/22/23	Paving of street into Primary School until Cemetery.		
NalaLM048/03/22/23	Reconstruction of street from Madaeseng to Mrs Taole.		
NalaLM049/03/22/23	Reconstruction of street from Aubaas to Fuma		
NalaLM050/03/22/23	Paving of Maimane and Mr Mothabe Street in ward 6.		
NalaLM051/03/22/23	Paving of Acornhoek street to Phashe in ward 6		
NalaLM052/03/22/23	Paving of Mr Ramalapi Street in ward 6.		
NalaLM053/03/22/23	Paving of Tshosane Street in ward 6.		
NalaLM054/03/22/23	Paving of Nkodi Street in ward 6.		
NalaLM055/03/22/23	Paving of Diphethoho street.		
NalaLM056/03/22/23	Paving of Melk Crescent.		

NalaLM057/03/22/23	Paving of Bosiu Street in ward 5.		
NalaLM058/03/22/23	Paving of Mohau Street in ward 5		
NalaLM059/03/22/23	Paving of Nhlapo and Bouwer Streets in ward 5.		
NalaLM060/03/22/23	Paving of Seitshiro Street in ward 5.		
NalaLM061/03/22/23	Paving of Mashiya Street in ward 5.		

PROJECTS AND PROGRAMMES FROM OTHER SECTOR DEPARTMENTS

DEPARTMENT OF MINERALS AND ENERGY

LOCAL MUNICIPALITY	WARD/AREA	PROJECT NAME	BUDGET	BENEFICIARIES
Nala LM	Bothania 9 Ext 15: Electrification of 457 Households	New Electricity connections	7 312 000, 00	457 Households
Nala LM	Monyakeng Ext 12 and 13	New Electricity connections	3 552 000,00	

DEPARTMENT OF HUMAN SETTLEMENT GRANT

NAME OF MUNICIPALITY	WARD/AREA	PROJECT NAME	BUDGET	BENEFICIARIES
NALA LM FS16040027/1	Matlharantlheng	417 Top structures Phase 1	67 013 539,00	
NALA LM	Vergenog and Khalinkomo	Farm Herman	578 434,00	
NALA LM	Vergenog	Farm Herman 236 erven 6819 and 10275 Township Establishment Phase 1	260 000,00	
NALA LM	Vergenog and Khalinkomo	Farm Herman 236 erven 6819 and 10275 Township Establishment Phase 1	3 000 000,00	

PROVINCIAL AND DISTRICT DISASTER MANAGEMENT CENTRE

MUNICIPALITY	WARD	PROJECT NAME	BUDGET	BENEFICIARIES
NALA LM	All wards	Review of Disaster Management Plan		All wards within Nala LM jurisdiction.

PUBLIC WORKS

DISTRICT	LOCAL MUNICIPALITY	PROJECT	FUNDING	NUMBER OF JOBS
LEJWELEPUTSWA	NALA	EPWP	1,099 000.00	179
LEJWELEDPUTSWA	NALA	CWP	COGTA	1100

List of Abbreviations and Terminology	Description
CBD	<i>Central Business District</i>
CDW	<i>Community Development Workers</i>
DMP	<i>Disaster Management Plan</i>
EMP	<i>Environmental Management Plan</i>
EPWP	<i>Expanded Public Works Programme</i>
GDP	<i>Gross Domestic Product</i>
GIS	<i>Geographic Information System</i>
GRAP	<i>Generally Recognized Accounting Practice</i>
HIV	<i>Human Immunodeficiency Virus</i>
HR	<i>Human Resources</i>
HSP	<i>Housing Sector Plan</i>
ICT	<i>Information Communication Technology</i>
IDP	<i>Integrated Development Plan</i>
ISRDP	<i>Integrated Sustainable Rural Development Programme</i>
IT	<i>Information Technology</i>
KPA	<i>Key Performance Area</i>
KPI	<i>Key Performance Indicator</i>
LAP	<i>Local Area Plan</i>
LDTF	<i>Long Term Development Framework</i>
LED	<i>Local Economic Development</i>
LGSETA	<i>Local Government Sector Education Training Authority</i>
LGTAS	<i>Local Government Turn Around Strategy</i>
LUMS	<i>Land Use Management System</i>
M&E	<i>Monitoring and Evaluation</i>
MDG	<i>Millennium Development Goals</i>
MEC	<i>Member of Executive Council</i>
MFMA	<i>Municipal Finance Management Act</i>
MIG	<i>Municipal Infrastructure Grant</i>
MILE	<i>Municipal Institute of Learning</i>
MPR	<i>Municipal Planning Region</i>
MPRA	<i>Municipal Property Rates Act</i>
MSB	<i>Municipal Service Backlog</i>

List of Abbreviations and Terminology	Abbreviation	Description
	MSFM	<i>Municipal Services Financial Model</i>
	MTIEF	<i>Medium-Term Income and Expenditure Framework</i>
	MTSF	<i>Medium-Term Strategy Framework</i>
	NEMA	<i>National Environmental Management Act No 107 of 1998</i>
	NEPAD	<i>The African Union and New Partnership for Africa's Development</i>
	NSDP	<i>National Spatial Development Perspective</i>
	PAA	<i>Public Audit Act</i>
	PAIA	<i>Promotion of Access to Information Act</i>
	PGDS	<i>Provincial Growth Development Strategy</i>
	PHC	<i>Primary Health Care</i>
	PMS	<i>Performance Management System</i>
	PMS	<i>Performance Management System</i>
	PPP	<i>Public-private partnership</i>
	PSDF	<i>Provincial Spatial Development Framework</i>
	PSEDS	<i>Provincial Spatial Economic Development Strategy</i>
	SCM	<i>Supply Chain Management</i>
	SDF	<i>Spatial Development Framework</i>
	SDBIP	<i>Service Delivery Budget Implementation Plan</i>
	SFA	<i>Strategic Focus Area</i>
	SLA	<i>Service Level Agreement</i>
	SMME	<i>Small Medium and Micro Enterprises</i>
	SOB	<i>State of Biodiversity</i>
	SPISYS	<i>Spatial Information Management System</i>
	The MSA	<i>Municipal Systems Act No 32 of 2000</i>
	UDL	<i>Urban Development Line</i>
	VIP	<i>Ventilated improved pit latrines</i>
	WPLG	<i>White Paper Local Government</i>
	WSA	<i>Water Service Authority</i>
	WSDP	<i>Water Service Development Plan</i>